San Gabriel County Water District Special Meeting of the Board of Directors

At

San Gabriel Mission Playhouse 320 S. Mission Dr San Gabriel, Ca 91776

February 24, 2025

4:00 P.M.

AGENDA

	Call to Order					
1.	Flag Salute					
2.	Roll Call Director DeLaTorre Director Sauceda Director Taylor Director Mamdapurkar Director Vera					
3.	Additions, Re-Order and Adoption of Agenda					
	Motion: Second: Action:					
4.	Public Hearing Regarding Proposed Increase in Water Rates and Charges					
	a. Open Public Hearingb. Close Public Hearingc. Advise Board on determination of whether majority protest exists					
5.	Receive, Approve and File the Water Rate Study Report					
	Motion: Second: Action:					

Special Meeting of the Board of Directors February 24, 2025 Page -2-

6.	Consider Approval of Resolution No. 02-25-531 Adopting Rates and Charges fo Water Service
	Motion:
	Second:
	Action:
7	A 32

7. Adjournment

Motion: Second: Action:

Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public review at the District office, located at 8366 Grand Ave., Rosemead, CA 91770.

If you have special needs because of a disability which make it difficult for you to access or participate in the meeting, please contact the District Finance & Administration Manager, (626) 287-0341, by at least noon on the Monday preceding the meeting. The District will attempt to make arrangements to accommodate your attendance.

RESOLUTION NO. 02-25-531

A RESOLUTION OF THE BOARD OF DIRECTORS OF SAN GABRIEL COUNTY WATER DISTRICT AMENDING RESOLUTION NO. 02-15-483 AS IT RELATES TO WATER RATES AND CHARGES

BE IT RESOLVED BY THE BOARD OF DIECTORS OF THE SAN GABRIEL COUNTY WATER DISTRICT as follows:

Section 1. Purpose and Scope

The Board of Directors (Board) of San Gabriel County Water District (District) in compliance with Proposition 218 and other applicable laws, conducted a duly noticed Public Hearing, on February 24, 2025. At the hearing, the Board considered the Engineering Report and Rate Study prepared by IB Consulting Inc. The Rate Study revealed the need for a rate adjustment in order to maintain Districts financial health. The Board reviewed the proposed rate increases in the District's water rate and charges and considered all, public testimony on the proposed and projected increases.

Section 2. **Proposition 218 Compliance**

Notices of this hearing along with the proposed rates were mailed to all customers of the District within the required statutory period. All protest votes were received prior to, and at the public hearing were counted and presented to the Board. The Board finds, and determines that the protest votes did not reach the required majority and no majority protest to those proposed water rates and changes existed. The Board also determines that the rates set forth herein will not create revenue in excess of actual costs of providing the services involved. This Resolution implements the District's Water Ordinance 83-31.

Section 3. **CEQA Exemption**

Board further determines that the rates herein set forth are for the purpose of meeting operational expense, including employee wage rates and fringe benefits, purchasing or leasing supplies, equipment or materials, meeting financial reserve needs and requirements and obtaining funds for capital projects, necessary to maintain service within existing service areas and, therefore exempt under Section 15273 of California Environmental Quality Act.

Section 4. Amendment

In order to set the new rates the rate table of Resolution No. 02-15-483 are hereby amended and reenacted to read as follows:

Section8. Rates and Charges

(a) Pursuant to Article 15.00 of the District's Water Ordinance, the following rates and charges shall be paid on a bi-monthly basis for water furnished by the District within its boundaries:

1 hcf = 100 cubic feet or 748 gallons of water

	Barrens or marer			·	
Water Commodity Rate	2025	2026	2027	2028	2029
Tier 1 (0 - 30 hcf)	\$2.58	\$2.71	\$2.85	\$3.00	\$3.15
Tier 2 (31 and above hcf)	\$2.58	\$2.71	\$2.85	\$3.00	\$3.15

Water Meter Charge

Meter Size	2025	2026	2027	2028	2029
5/8 inch	\$49.03	\$51.49	\$54.07	\$56.78	\$59.63
3/4 inch	\$62.06	\$65.17	\$68.44	\$71.87	\$75.47
1 inch	\$88.10	\$92.51	\$97.14	\$102.01	\$107.12
1 1/2 inch	\$153.19	\$160.86	\$168.91	\$177.36	\$186.24
2 inch	\$348.50	\$365.94	\$384.24	\$403.46	\$423.64
3 inch	\$673.99	\$707.70	\$743.09	\$780.26	\$819.28
4 inch	\$1,324.99	\$1,391.25	\$1,460.83	\$1,533.88	\$1,610.58
6 inch	\$1,975.99	\$2,074.80	\$2,178.55	\$2,287.49	\$2,401.88

Section 9. Fire Service Meter Charge

Pursuant to Article 15.01 of the District's Water Ordinance, the following bimonthly standby charge shall be paid for a fire service meter installed on a bypass for fire protection purposes for private uses:

Fire Service Meter Charge

Meter Size	2025	2026	2027	2028	2029
2 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96
3 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96
4 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96
6 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96
8 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96
10 inch	\$22.99	\$24.14	\$25.35	\$26.62	\$27.96

Water usage through a fire service meter will be charge at double Tier I rates."

Section 5. Other

Except as provided herein, Resolution No. 12-91-281 is hereby reaffirmed and readopted.

Section 6. Effective Date

This Resolution is effective on the day of adoption with the rates becoming effective on March 1, 2025.

	President	
ATTEST:		
Secretary		
(SEAL)		